

Cass

8.6

US 71

4P1379B

Sec Cat: Rehab & Reconst

Cass

US 71

4P1536

Sec Cat: System Expansion

0.5

Fund Cat: Taking Care of System

MPO: N

MPO: N

Fund Cat: Major Projects & Emerging Needs

County:

Route:

Job No:

Length:

County:

Route:

Job No:

Length:

# 2004-2008 Highway and Bridge Construction Schedule

## **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

701

7228

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94

94

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Incidentals:

Est. Total: Const:

Est. Total: Const:

Project

8146

Project

100

R/W:

FFOS:

R/W:

FFOS:

Debt Service:

Incidentals:

Debt Service:

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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-7/2007-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Cass/ Johnson Scrub seal roadway from Harrisonville city limits east to Rte. ZZ 13 0 0 0 0 Incidentals: MO<sub>2</sub> Route: R/W: 0 0 0 0 Project Job No: 4S1606 Est. Total: Const: 0 0 0 163 Length: 11.1 MPO: N 176 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Federal Cat: STP Preventive Maintenance Award Date: Jan. - March 2004 Cass Widen to provide left turn lanes, curb and gutter and two roundabouts County: 0 Incidentals: 105 130 151 0 from Rte. 71 west ramps to south urban limits of Peculiar. MoDOT cost Route: RT C 0 share is 25% up to \$706,000. 75% funded by City of Peculiar. R/W: 70 0 Project Job No: **4S1636** Est. Total: Const: 0 2281 0 0 0.8 MPO: N Length: 2737 0 FFOS: 0 70 2150 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: 2006 Federal Cat: STP County: Cass Coldmilling, resurfacing, pavement repair and bridge rehabilitation in 0 0 Incidentals: 728 southbound lane from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. Route: US 71 0 0 0 0 0 291. Project involves dual bridges A-2069R (county road overpass and R/W: Project Job No: 4P1379 East Fork Bridge). Let in combination with 4P1378, 4P1378B and Est. Total: Const: 7505 0 0 0 8.6 Length: MPO: N 4P1379B. 8458 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: NHS

Coldmilling, resurfacing, pavement repair and bridge rehabilitation in

northbound lanes from 3.0 miles south of Rte. 58 to 2.1 miles north of

Landscaping at Rte. 2 interchange in Harrisonville. STP - 9900 (404) \*22.

Federal Cat: Bridge

Federal Cat: NHS

Rte. 291. Involves northbound lane bridge A-2069A (county road

overpass and East Fork Bridge). Let in combination with 4P1378B,

4P1378 and 4P1379.

Award Date: Jan. - March 2004

Award Date: Jan. - March 2004

City will provide 20% match.



Length:

1.7

Fund Cat: Taking Care of System

Sec Cat: Rehab & Reconst

MPO: N

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Award Date: 2005

Federal Cat: Bridge

Est. Total: Const:

FFOS:

Debt Service:

6286

0

0

4556

0

0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Sec Cat: Preventive Maintenance Award Date: Jan. - March 2004

Federal Cat: NHS

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<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Sec Cat: Safety

Fund Cat: Safety

Sec Cat: Safety

Fund Cat: Safety

Sec Cat: Safety

Lafayette

Lafayette

IS 70

4I1599

11.7

MPO: N

MPO: N

IS 70

4I1595

9.5

County:

Route:

Job No:

Length:

County:

Route:

Job No:

Length:

# 2004-2008 Highway and Bridge Construction Schedule

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Phone (573) 526-8058 Fax (573) 526-8052

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Debt Service:

Incidentals:

Est. Total: Const:

Est. Total: Const:

Project

3068

Project

3365

R/W:

FFOS:

R/W:

FFOS:

Debt Service:

Debt Service:

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Federal Cat: I/M

Federal Cat: I/M

Federal Cat: I/M

Install guard cable, upgrade guardrail, grading and drainage from Rte. T

Install guard cable, guard rail, grading, drainage and milled rumble

strips on inside shoulders from Rte. O/M to Rte. T. Funding from open-

to Saline County. Funding from open-container penalty.

* Subject to the approval of the	Transportation Improvement	nt Plan by the governing	Metropolitan Planning Organization
* Subject to the approval of the	Transportation improvement	NT PIAN DV THE GOVERNING	Vietronolitan Planning Organization

Award Date: July - Sept. 2003

Award Date: July - Sept. 2003

Award Date: July - Sept. 2003

container penalty.



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Award Date: 2006

Fund Cat: Major Projects & Emerging Needs (Statewide)

Sec Cat: System Expansion

Federal Cat: NHS

7243

FFOS:

Debt Service:

0

0

0

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0

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Incidentals i	nclude PE costs, CE costs,		5g1 am years 2, 0, 1, and 5.				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Route:	Ray/ Lafayette MO 13	Remove existing bridge over t involves bridge G-55R.	he Missouri River near Lexington.	Project	Inc	identals:	131	122	0	0	0
Job No:	4P1102M	myoryes straige o cora			Project	R/W:	5	0	0	0	0
Length: Fund Cat:	0.6 MPO: N	erging Needs (Statewide)			Est. Total: <b>2106</b>	Const: FFOS:	0	1848	0	0	0
Sec Cat:	System Expansion	Award Date: 2005	Federal Cat: NHS		Debt	Service:	0	0	0	0	0
County:	Ray		at County Road 320/Sportsman Ro		Inc	identals:	0	0	0	0	0
Route: Job No:	Var 4T0027	No. RRP-000S(190).	(DOT # 005 347B) Burlington Northern Santa Fe near Camden No. RRP-000S(190).	•	Project	R/W:	0	0	0	0	0
Length:	<b>0.1</b> MPO: <b>N</b>				Est. Total: <b>187</b>	Const:	187	0	0	0	0
Fund Cat:						FFOS:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:		Debt	Service:	U	<u> </u>	U	U	
						FFOS:	14744	70	2150	0	0
					Tot	al R/W:	343	76	0	0	0
	Total Constru	action does not include Accelerated J	obs		Total Const	ruction:	46990	15679	33810	558	0
					Debt	Service	0	0	0	0	0
					Tot	tal Cost:	47333	15755	33810	558	0
				Total I	Highway/R	ail R/W:	0	0	0	0	0
			Tot	al Highway	/Rail Cons	truction:	364	0	0	0	0
				Total I	Highway/R	ail Cost:	364	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Length:

6.7

Sec Cat: Rehab & Reconst

MPO: Y\*

Fund Cat: Major Projects & Emerging Needs

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4P1379 and 4P1378.

Award Date: Jan. - March 2004

Est. Total:

5850

Const:

FFOS:

Debt Service:

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road overpasss and East Fork Bridge). Let in combination with 4P1379B,

Federal Cat: Bridge

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Sec Cat: System Expansion

MPO: Y\*

Fund Cat: Major Projects & Emerging Needs

Route:

Job No:

Length:

## 2004-2008 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

0

0

0

0

0

0

0

0

R/W:

Const:

FFOS:

Debt Service:

Project

Est. Total:

2247

0

0

2100

0

0

0

0

0

0

 $\mathbf{0}$ 

0

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Jackson I-435/I-470/US 71 interchange. Rebuild US 71 from Red Bridge Road to 5 1 0 1000 Incidentals: Blue Ridge Blvd. US 71 from Red Bridge Road south to Blue Ridge Blvd. US 71 Route: Let in combination with 4I0766G. Involves bridges L-998 and A6259. R/W: 0 0 0 0 0 Project Job No: 4I0766N Est. Total: Const: 0 17679 0 0 Length: 1.7 MPO: Y\* 20689 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: Federal Cat: I/M System Expansion Award Date: 2008 Jackson Interchange revisions, including widening of Rte. 150, to provide left turn County: Incidentals: 700 700 223 1522 0 lanes at Rte. 150. Project involves bridge A-480R2. Interchange design Route: US 71 R/W: 1243 0 0 will be single point diamond interchange. Project Job No: 4P1429 Est. Total: Const: 0 0 20642 0 MPO: Y\* Length: 0.6 26463 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: 2007 Federal Cat: Bridge County: Jackson Microsurface east and west outer road from Blue Ridge south to Cass 0 0 Incidentals: 44 County line (155th Street). End west outer road work at Rte. 150. Route: US 71 0 0 0 0 R/W: Project Job No: 4P1627 Est. Total: Const: 0 0 0 558 0 Length: 4.6 MPO: Y\* 602 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date: Jan. - March 2004 Federal Cat: STP Jackson/ Cass Dowel bar retrofit, partial depth repairs, crack seal and diamond grind County: 182 0 0 0 0 Incidentals: from Blue Ridge to end of concrete pavement. Route: US 71 0 0 0 0 0 R/W: Project 4P1628 Job No: Est. Total: Const: 1439 0 0 0 0 MPO: Y\* Length: 4.6 1621 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date: Jan. - March 2004 Federal Cat: STP County: Jackson Landscaping on Bruce R. Watkins Drive from Truman Road to 31st 0 Incidentals: 147 0 0

reimbursement as construction progresses.

Street. Project will be let by the City of Kansas City, with MoDOT

Award Date: Let by others in 2004 Federal Cat: NHS Federal Oversight

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## **Transportation Planning**

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STATE FISCAL YEAR PROJECT BUDGETING

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Incidentals in	t inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. clude PE costs, CE costs, and R/W incidentals. nate Total includes costs to date and estimated future costs.		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
_	Jackson Microsurface from Speck Road to Truman Road. MO 78	Incidental	: 10	0	0	0	0
	481621	Project R/W	· 0	0	0	0	0
	2.6 MPO: Y*	Est. Total: Cons	: 135	0	0	0	0
_	Major Projects & Emerging Needs	147 FFOS	: 0	0	0	0	0
Sec Cat:	Preventive Maintenance Award Date: Jan March 2004 Federal Cat: STP	Debt Service	0	0	0	0	0
_	Jackson Replace bridge over railroad and Big Creek 2.0 miles east of Rte. 291 in MO 150 Kansas City area. 80% of right of way funded with suballocated STP	Incidental	244	330	442	0	0
	funds through MARC Project involves bridge K-593	Project R/W	·: 0	72	0	0	0
	401129	Est. Total: Cons	0	0	6978	0	0
2	0.4 MPO: Y* Taking Care of System	8565 FFOS	: 0	56	0	0	0
	Rehab & Reconst Award Date: 2006 Federal Cat: Bridge	Debt Service	2: 0	0	0	0	0
	Jackson Replace bridge over 39th Street in the Independence area. Project	Incidental	: 100	100	100	499	0
	MO 291 involves bridge A-1340 in the northbound and southbound lanes.	D/W		0	0	0	0
	4P1417	Project R/W Est. Total: Cons		0	0	4930	0
- C	0.5 MPO: Y*	5745 FFOS		0	0	0	0
	Taking Care of System	Debt Service		0	0	0	0
	Rehab & Reconst Award Date: 2007 Federal Cat: Bridge	Debt Service	7.				
_	Jackson Widening, resurfacing, mechanically stabilized earth wall, turn lane and	Incidental	s: <b>0</b>	0	0	0	0
	MO 291 ramp reconstruction on 39th Street in Independence. This project represents the payback to the city for project 4P1501. City providing	Project R/W	·: 0	0	0	0	0
	design, right of way, utility adjustments and 75% of const cost	Est. Total: Cons	0	0	0	0	0
J	0 MPO: Y* (\$1,917,000). Major Projects & Emerging Needs	0 FFOS	: 1917	0	0	0	0
	System Expansion Award Date: N/A Federal Cat: NHS	Debt Service	2028	0	0	0	0
	Jackson Microsurface from Mulberry Street to Rte. 50.						
_	MO 291	Incidental	32	0	0	0	0
	4P1624	Project R/W	T: 0	0	0	0	0
	3.3 MPO: Y*	Est. Total: Cons	: 417	0	0	0	0
_	Major Projects & Emerging Needs	449 FFOS	: 0	0	0	0	0
	Preventive Maintenance Award Date: Jan March 2004 Federal Cat: NHS	Debt Service	0	0	0	0	0

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Fund Cat: Major Projects & Emerging Needs

Fund Cat: Major Projects & Emerging Needs

MPO: Y\*

Sec Cat: System Expansion

Jackson

IS 470

410766J

Sec Cat: System Expansion

1

County:

Route:

Job No:

Length:

# 2004-2008 Highway and Bridge Construction Schedule

## **Transportation Planning**

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0

0

0

0

0

0

10

0

0

0

Debt Service:

Incidentals:

Project

Est. Total:

11556

R/W:

Const:

FFOS:

Debt Service:

0

715

10831

0

0

0

0

0

0

0

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0

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between US 71 and Bannister Road.

Award Date: July - Sept. 2003

Award Date: 2005

**Federal Oversight** 

Federal Cat: I/M

Federal Cat: I/M

Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to

at US 71 to I-470 at Hillcrest Overpass. Let in required combination with

EB 470, finish NB 435, add lane EB 435 US 71, 470 and 435 from I-435

4I0766L. Project split from 4I0766E and 4I0766G. Removes old I-435

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STATE FISCAL YEAR PROJECT BUDGETING

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Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.  Incidentals include PE costs, CE costs, and R/W incidentals.  Project Estimate Total includes costs to date and estimated future costs.			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Platte Full depth pavement repair from I-435 to Rte. K. To be let in combination with 4I1612.	Incid	lentals:	18	0	0	0	0
Job No: 481611	Project	R/W:	0	0	0	0	0
Length: 1.2 MPO: Y*		Const:	270	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	299	FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date: Jan March 2004 Federal Cat: NHS	Debt S	ervice:	0	0	0	0	0
County: Platte Grading, paving and bridge to upgrade to freeway on westbound lane	Incid	lentals:	20	0	273	0	0
Route: MO 152 from west of Hampton Road to west of Amity Avenue. Involves bridge A3482. Includes pavement replacement west of Hampton Road.	Project	R/W:	0	0	0	0	0
Job No: 401169	3	Const:	0	0	4266	0	0
Length: 2.3 MPO: Y*	4==0	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs  Sec Cat: System Expansion Award Date: 2006 Federal Cat: NHS	Debt S		0	0	0	0	0
County: Platte Replace bridge over Rush Creek 1.0 mile west of Rte. I-29 on Barry Rd.	T	1		22	40		•
Route: RT 152 in Kansas City. Project involves bridge S-592. Project relinguished to	Incid	lentals:	9	32	48	0	0
Job No: 4U1232 City of Kansas City with MoDOT funding.	Project	R/W:	0	87	0	0	0
Length: 0.1 MPO: Y*		Const:	0	784	0	0	0
Fund Cat: Taking Care of System	1091	FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date: Let by others in 2005 Federal Cat: Bridge	Debt S	ervice:	0	0	0	0	0
County: Platte Dowel bar retrofit, full depth pavement repair, crack sealing and diamond grind from I-29 to the Missouri River. To be let in combination	Incid	lentals:	121	0	0	0	0
with 4\$1611	Project	R/W:	0	0	0	0	0
Job No: 4I1612		Const:	1732	0	0	0	0
Length: 10.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs	1869	FFOS:	0	0	0	0	0
Sec Cat: Preventive Maintenance Award Date: Jan March 2004 Federal Cat: I/M	Debt S		0	0	0	0	0
County: Various SFY 2004 Intelligent Transportation System (ITS) operations at various							
Route: Var locations in Jackson, Clay and Platte counties. Project to be funded 58%	Incid	lentals:	0	0	0	0	0
Job No: 4I1569 by MoDOT and 42% (\$1.68 Million) by KDOT.	Project	R/W:	0	0	0	0	0
Length: 0 MPO: Y*	4000	Const:	4000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	4000	FFOS:	1680	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Federal Cat: CMAQ	Debt S	ervice:	0	0	0	0	0

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ee percent construction contingency applied to construction cost in the year the project is awarded.		STATE FISCAL YEAR PROJECT BUDG			CT BUDG	ETING
dentals include PE costs, CE costs, and R/W incidentals.  ect Estimate Total includes costs to date and estimated future costs.		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007 6/2008
	FFOS:	13762	2372	3325	0	
		1537	389	1243	0	
Total Construction does not include Accelerated Jobs	Total Construction:	146402	58939	47147	47121	3428
_	Debt Service	2028	0	0	2375	2370
	Total Cost:	149967	59328	48390	49496	36658
	Total Highway/Rail R/W:	0	0	0	0	(
	Total Highway/Rail Construction:	823	0	0	0	(
	Total Highway/Rail Cost:	823	0	0	0	(
	FFOS:	28506	2442	5475	0	(
	Total R/W:	1880	465	1243	0	(
Total Construction does not include Accelerated Jobs	Total Construction:	193392	74618	80957	47679	34288
	Debt Service	2028	0	0	2375	237
	Total Cost:	197300	75083	82200	50054	36658
Tentativ	Total Highway/Rail R/W:	0	0	0	0	(
	Total Highway/Rail Construction:	1187	0	0	0	
	Total Highway/Rail Cost:	1187	0	0	0	(

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